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# Report of the Governors of The University of Alberta

1974-75

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# *To the Minister of Advanced Education*

*Sir,* On behalf of the Governors of The University of Alberta, and in accordance with the provisions of *The Universities Act,* we have the honor to transmit the annual report of The University of Alberta for the fiscal year ending March 31, 1975, and the academic year ending June 30, 1975.

E.A. Geddes

Chairman of the Board of Governors

Harry Gunning

President December, 1975

# *Foreword*

The work of The University of Alberta during the past year is set out on the following pages. The material presented here has been requested by the Minister of Advanced Education in accordance with *The Universities Act.*

The University follows the practice of the Government of Alberta in ending its financial year on March 31; however, the academic work of the University is organized according to a year ending June 30, and the reader may assume that references in this report are to the University year, except where indicated.

A great many of the University's officers have assisted in the preparation of this report, and their labors are gratefully acknowledged.

# *Governors of The University of Alberta*

Members of the Board of Governors of The University of Alberta at the close of the University year, June 30, 1975 are listed below. Dates of retirement are given.

| | | |
|---|---|---|
| Chairman | F. T. Jenner | June 30, 1975 |
| Statutory Members | *President of the University:* H. E. Gunning | July 31, 1979 |
| | *Chancellor of the University:* R. N. Dalby | June 30, 1978 |
| Representatives of the Alumni Association | C. A. Kosowan | June 30, 1975 |
| | N. A. Lawrence | June 30, 1976 |
| Representative of the Senate | J. Forest | November 30, 1975 |
| Representatives of the academic staff | B. M. Barker | June 30, 1975 |
| | D. M. Ross | June 30, 1975 |
| Representatives of the Students' Union | G. Leadbeater, President of the Students' Union | June 30, 1975 |
| | G. J. Draper | June 30, 1975 |
| Representative of the Graduate Students' Association | S. Therrien | January 31, 1976 |
| Other appointed members | E. A. Geddes | June 30, 1975 |
| | D. C. Ritchie | June 30, 1975 |
| | P. Savaryn | June 30, 1975 |
| | J. L. Schlosser | June 30, 1975 |
| | M. Andrekson | February 4, 1977 |
| | H. G. Moncrieff | February 4, 1977 |

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# *Statement A. Balance sheet as at March 31, 1975*

*Comparative figures are given as at March 31, 1974*

**Operating Funds**

*Assets*

| | *1975* | *1974* |
|---|---|---|
| Current: | | |
| Cash on hand, in bank and treasury branch | $ 202 | $ 138 |
| Short term deposits (Note 11) | 15,350 | 13,965 |
| Accounts receivable (Note 2) | 1,553 | 2,131 |
| Accrued interest | 473 | 828 |
| Merchandise held for resale, at cost | 998 | 948 |
| Prepaid expenses: | | |
| Supplies | 1,173 | 806 |
| Insurance | 2 | 4 |
| Due from trust funds | 8 | 313 |
| Total current assets | 19,759 | 19,133 |
| Other: | | |
| Long Term Deposits (Note 11) | 3,917 | 5,800 |
| Livestock | 92 | 113 |
| Deposit, Workers' Compensation Board | 25 | 25 |
| | $ 23,793 | $ 25,071 |

**Capital Funds**

*Assets*

| | | |
|---|---|---|
| Loan receivable, Students' Union re building contributions (see contra, Statement E) | $ 3,302 | $ 3,364 |
| Fixed assets (Note 3): | | |
| Land, buildings and plant | 237,225 | 203,337 |
| Furnishings and equipment | 79,669 | 72,645 |
| Due from operating funds (Note 4) | 9,602 | 8,718 |
| | $329,798 | $288,064 |

**Trust Funds**

*Assets*

| | | |
|---|---|---|
| Current: | | |
| Cash in bank | $ 161 | $ 588 |
| Short term deposits | 6,360 | 5,051 |
| Grants receivable | 903 | 291 |
| Loans receivable | 82 | 87 |
| Accrued interest | 168 | 133 |
| Total current assets | 7,674 | 6,150 |
| Investments (Notes 5 and 6) | | |
| Marketable securities, at amortized cost (approximate market value: 1975—$14,555; 1974—$34,569) | 21,189 | 41,388 |
| Mortgages and long-term notes, at amortized cost | 722 | 9,820 |
| Real estate properties, at cost | 1,363 | 3,016 |
| | 23,274 | 54,224 |
| Less first mortgage indebtedness secured against certain real estate properties | | 1,397 |
| | 23,274 | 52,827 |
| | $ 30,948 | $ 58,977 |
| **Total** | $384,539 | $372,112 |

*The attached "Notes to the Financial Statements" should be read with this statement.*

*(all figures in thousands of dollars)*

*Liabilities*

| | *1975* | *1974* |
|---|---|---|
| Current: | | |
| Bank and treasury branch indebtedness | $ 1,922 | $ 3,276 |
| Accounts payable and accrued liabilities | 6,304 | 5,943 |
| Holdbacks payable | 204 | 187 |
| Accrued interest | 414 | 401 |
| Deferred housing, tuition and other fees | 287 | 245 |
| Due to capital funds (Note 4) | 9,602 | 8,718 |
| Total current liabilities | 18,733 | 18,770 |
| Reserves, Statement D | 3,480 | 2,755 |
| Operating surplus, Statement C | 1,580 | 3,546 |
| | $ 23,793 | $ 25,071 |

*Liabilities*

| | | |
|---|---|---|
| Long term debt, Statement E | $ 25,269 | $ 25,447 |
| Capital provided by the Province of Alberta, Statement F | 246,046 | 207,438 |
| Capital provided by others, Statement G | 58,483 | 55,179 |
| | $329,798 | $288,064 |

*Liabilities*

| | | |
|---|---|---|
| Killam estate (Note 7): | | |
| Endowment | $ 15,578 | $ 14,800 |
| Expendable | 1,008 | 642 |
| Other endowments | 2,246 | 1,712 |
| Research | 4,255 | 4,170 |
| Scholarships | 508 | 602 |
| Faculties and departments | 1,548 | 1,267 |
| Grants and loans | 194 | 184 |
| General purposes | 1,024 | 1,226 |
| Students' unions | 134 | 249 |
| Held on behalf of the Academic Pension Plan Fund trustees (Notes 7 and 8) | | 29,975 |
| Held on behalf of others | 636 | 514 |
| Unallocated interest, dividends and capital gains and losses (Note 7) | 3,809 | 3,044 |
| Due to brokers and others | | 279 |
| Due to operating funds | 8 | 313 |
| | $ 30,948 | $ 58,977 |
| | $384,539 | $372,112 |

*This is the Balance Sheet referred to in my report of July 25, 1975, addressed to the Board of Governors.*

**Douglas W. Rogers, C.A.**
*Provincial Auditor*

# *Statement B. Statement of revenue and expense for the year ended March 31, 1975*

*The University of Alberta*

*Comparative figures are given as at March 31, 1974*

*(all figures in thousands of dollars)*

| | *1975* | *1974* |
|---|---|---|
| **Revenue** | | |
| Grants: | | |
| Department of Advanced Education | $ 66,696 | $ 61,535 |
| Less payments to colleges | 24 | 23 |
| | 66,672 | 61,512 |
| Fees: | | |
| General (Note 11) | 9,294 | 9,135 |
| Special | 142 | 139 |
| Interest, net | 1,076 | 1,395 |
| Killam estate, appropriated earnings | 330 | 350 |
| Transfer from research fund | 206 | |
| Grants in aid | 165 | 165 |
| | 77,885 | 72,696 |
| **Expense, Net** | | |
| Faculties and schools | 56,689 | 51,072 |
| Indirect instructional | 758 | 932 |
| Library (Note 11) | 5,380 | 4,802 |
| Plant maintenance | 8,944 | 7,777 |
| Student services (Note 11) | 651 | 626 |
| Public service departments | 1,016 | 864 |
| Administrative departments | 3,945 | 3,335 |
| Miscellaneous expense | 1,833 | 1,684 |
| Ancillary departments (Note 11) | 151 | (408) |
| | 79,367 | 70,684 |
| (Deficit) Surplus for the year (Note 11) | $ (1,482) | $ 2,012 |

*The attached "Notes to the Financial Statements" should be read with this statement.*

# *Statement C. Statement of operating surplus for the year ended March 31, 1975*

*The University of Alberta*

*Comparative figures are given as at March 31, 1974*

*(all figures in thousands of dollars)*

| | *1975* | *1974* |
|---|---|---|
| Balance at beginning of year | $ 3,546 | $ 2,312 |
| Add: | | |
| Excess of funds provided for retroactive pension contributions returned from trust funds | 54 | |
| Proceeds from disposal of equipment | 20 | 11 |
| Salary recoveries of prior years | 17 | 28 |
| | 3,637 | 2,351 |
| Deduct: | | |
| Deficit (surplus) for the year, Statement B (Note 11) | 1,482 | (2,012) |
| Transfers to reserves, Statement D (Note 11) | 491 | 726 |
| Garneau properties net revenue transferred to capital provided by others | 71 | 91 |
| Extraordinary salary expense of prior years | 13 | |
| | 2,057 | (1,195) |
| Balance at end of year | $ 1,580 | $ 3,546 |

*The attached "Notes to the Financial Statements" should be read with this statement.*

## *Statement D. Statement of reserves for the year ended March 31, 1975*

| | *Balance as at March 31, 1974* | *Transfers from Operating Surplus (Statement C)* |
|---|---|---|
| Ancillary departments | | |
| Operating (a) | | |
| Art store | | $ 5 |
| Bookstore | $ (16) | 78 |
| Housing and food services | 38 | (19) |
| Married student housing | 67 | (66) |
| Parking | 199 | (14) |
| Printing and duplicating services | 173 | (35) |
| Vehicle pool | 11 | 3 |
| | 472 | (48) |
| Equipment replacement | | |
| Bookstore | 55 | |
| Food services | 405 | |
| Housing | 286 | |
| Married student housing | 197 | |
| Printing and duplicating services | 239 | |
| | 1,182 | |
| Extraordinary maintenance (a) | | |
| Utilities—electrical | 24 | (31) |
| Utilities—steam | 118 | 20 |
| Utilities—water | 57 | (19) |
| Utilities—chilled water | 10 | 25 |
| Utilities—power plant | | (28) |
| | 209 | (33) |
| Other | | |
| Conditional grant, unexpended | | 231 |
| Faculty of medicine, special fund | 193 | (39) |
| Federal aid fund, unexpended | 105 | |
| Library fund, unexpended | 195 | 380 |
| Provincial Laboratories of Public Health | 295 | |
| Workers' compensation | 104 | |
| | 892 | 572 |
| | $ 2,755 | $ 491 |

*(a) Transfers from Operating Surplus represent net department surplus (deficit) for the year, except Housing and Food Services, Married Student Housing and Printing and Duplicating Services. These totals include a special adjustment from Operating Surplus of $75,916; $1,194; and $19,000 respectively.*

*The attached "Notes to the Financial Statements" should be read with this statement.*

*(all figures in thousands of dollars)*

| *Add* | | | *Deduct* | |
|---|---|---|---|---|
| *Provisions Charged to Operations* | | | | |
| *Ancillary Departments (Schedule 24)* | *Other* | *Interest* | *Charges to Reserves* | *Balance as at March 31 1975* |
| | | | | $ 5 |
| | | $ (1) | | 61 |
| | | 2 | | 21 |
| | | 4 | | 5 |
| | | 10 | | 195 |
| | | 8 | | 146 |
| | | 1 | | 15 |
| | | 24 | | 448 |
| $ 10 | | 3 | | 68 |
| 44 | | 20 | | 469 |
| 27 | | 14 | | 327 |
| 29 | | 10 | | 236 |
| 52 | | 9 | $ 58 | 242 |
| 162 | | 56 | 58 | 1,342 |
| | | 1 | | (6) |
| | | 6 | | 144 |
| | | 2 | | 40 |
| | | 1 | | 36 |
| | | | | (28) |
| | | 10 | | 186 |
| | | | | 231 |
| | | | | 154 |
| | | 6 | | 111 |
| | | | | 575 |
| | | | | 295 |
| | $ 83 | | 49 | 138 |
| | 83 | 6 | 49 | 1,504 |
| $ 162 | $ 83 | $ 96 | $ 107 | $ 3,480 |

# *Statement E. Statement of long term debt as at March 31, 1975*

*The University of Alberta*

*Comparative figures are given as at March 31, 1974*

*(all figures in thousands of dollars)*

| *Final Maturity Date* | *Rate of Interest* | *Original Advance* | *Amount Outstanding* 1975 | *Amount Outstanding* 1974 |
|---|---|---|---|---|
| Long term notes: | | | | |
| July 1, 2000 (a) | 6½% | $ 1,200 | $ 1,139 | $ 1,155 |
| July 1, 2001 (b) | 7½% | 1,250 | 1,211 | 1,225 |
| Mortgages payable: | | | | |
| June 1, 2008 (c) | 9 % | 5,521 | 5,475 | 5,501 |
| July 1, 2014 (d) | 5⅛% | 3,300 | 3,096 | 3,120 |
| April 1, 2018 (e) | 5⅞% | 4,500 | 4,370 | 4,392 |
| November 1, 2018 (f) | 6¼% | 2,250 | 2,198 | 2,208 |
| September 1, 2023 (g) | 7½% | 3,987 | 3,978 | 3,982 |
| Debenture payable, Province of Alberta: | | | | |
| June 30, 1999 (h) | 5½% | 3,625 | 3,302 | 3,364 |
| Advance from Provincial Treasurer (i) | | 500 | 500 | 500 |
| | | | $ 25,269 | $ 25,447 |

*(a) Long term note to finance construction of Stadium Car Park. Annual payments of principal and interest are adjusted to reflect the difference between the current Consumer Price Index, as published by Statistics Canada, and the Index at the time of the original advance.*

*(b) Long term note to finance construction of Windsor Car Park. Annual payments of principal and interest are adjusted to reflect the difference between the current Consumer Price Index, as published by Statistics Canada, and the Index at the time of the original advance.*

*(c) Mortgage to finance construction of Housing Union Building, leased to the Students' Union. Lease terms include the repayment by the Students' Union of the annual instalment of principal and interest.*

*(d) Mortgage to finance construction of food services building and student residences, repayable in monthly instalments of principal and interest, guaranteed by the Province of Alberta.*

*(e) Mortgage to finance construction of married student housing, Phase I, repayable in monthly instalments of principal and interest.*

*(f) Mortgage to finance construction of a student residence, repayable in monthly instalments of principal and interest.*

*(g) Mortgage to finance construction of married student housing, Phase II, repayable in monthly instalments of principal and interest.*

*(h) University of Alberta debenture to finance construction of the Students' Union Building, repayable in annual instalments of principal and interest.*

*(i) Advance to finance construction of student residences and food services building.*

*The attached "Notes to the Financial Statements" should be read with this statement.*

# *Statement F. Statement of capital provided by the Province of Alberta for the year ended March 31, 1975*

*The University of Alberta*

*Comparative figures are given as at March 31, 1974*

*(all figures in thousands of dollars)*

| | *1975* | *1974* |
|---|---|---|
| Balance at beginning of year | $207,438 | $201,508 |
| Add: | | |
| Funds received from the Department of Advanced Education (2*): | | |
| Capital grant | 10,350 | 7,500 |
| Matching grant | 250 | 109 |
| Assets provided by the Department of Public Works | 28,348 | |
| | 246,386 | 209,117 |
| Deduct: | | |
| Federal Health Resources Fund contributions transferred to capital provided by others | 340 | 1,650 |
| Buildings demolished and written off | | 29 |
| | 340 | 1,679 |
| Balance at end of year (a) | $246,046 | $207,438 |

*(a) Balance at end of year consists of the following:*

| | | |
|---|---|---|
| *Capitalized expenditures* | *$243,605* | *$205,061* |
| *Capital funds unexpended (2*)* | *2,441* | *2,377* |
| | *$246,046* | *$207,438* |

*The attached "Notes to the Financial Statements" should be read with this statement.*

# *Statement G. Statement of capital provided by others for the year ended March 31, 1975*

*The University of Alberta*

*Comparative figures are given as at March 31, 1974*

*(all figures in thousands of dollars)*

| | *1975* | *1974* |
|---|---|---|
| Balance at beginning of year | $ 55,179 | $ 48,562 |
| Add: | | |
| Capital assets provided from: | | |
| Operating funds | 885 | 960 |
| Special trust funds | 1,048 | 1,028 |
| Hospitalization Benefits Plan for the Provincial Laboratories of Public Health | 46 | 49 |
| Interest | 903 | 694 |
| Donations from the Three Alberta Universities Capital Fund (Note 9) | 684 | 776 |
| Federal Health Resources Fund contributions transferred from capital provided by the Province of Alberta | 340 | 1,650 |
| Mortgage principal repayments | 117 | 103 |
| Garneau properties, net revenue | 71 | 91 |
| Research Council of Alberta | 1 | |
| Students' Union contribution to the Housing Union Building | | 1,284 |
| | 59,274 | 55,197 |
| Deduct: | | |
| Grant to Students' Union for Housing Union Building | 698 | |
| Buildings demolished or written off | 93 | 18 |
| | 791 | 18 |
| Balance at end of year (a) | $ 58,483 | $ 55,179 |

*(a) Balance at end of year consists of the following:*

| | | |
|---|---|---|
| *Capitalized expenditures* | *$ 51,322* | *$ 48,838* |
| *Capital funds unexpended* | *7,161* | *6,341* |
| | *$ 58,483* | *$ 55,179* |

*The attached "Notes to the Financial Statements" should be read with this statement.*

*(all figures in thousands of dollars)*

Note 1: Authority

The University of Alberta operates under authority of The Universities Act, Chapter 378, Revised Statutes of Alberta, 1970.

Note 2: Accounts Receivable

Accounts receivable consist of the following:

| | *1975* | *1974* |
|---|---|---|
| Sundry debtors, less allowance for doubtful accounts | $ 1,342 | $ 982 |
| Province of Alberta | 158 | 933 |
| Government of Canada | 53 | 216 |
| | $ 1,553 | $ 2,131 |

Note 3: Fixed Assets

Buildings, plant, furnishings and equipment are stated in the balance sheet at original cost. Buildings in the course of construction have been included in the assets of the University to the extent of construction costs incurred to March 31, 1975.

No provision has been made for depreciation. Independent appraisals completed during the years ended March 31, 1950 and 1967 indicated that values have been maintained through repairs and renewals which have been financed from revenues and reserve funds.

Note 4: Unexpended Capital Funds

Due from operating funds, $9,602, represents unexpended capital funds in the form of term deposits held with operating funds. The source of these funds is as follows:

| | |
|---|---|
| Provided by the Province of Alberta | $ 2,441 |
| Provided by others | 7,161 |
| | $ 9,602 |

Note 5: Investments

Investments are summarized as follows:

| | *Amortized Cost* | *Market Value* |
|---|---|---|
| Marketable securities | | |
| Government of Canada bonds, direct and guaranteed | $ 40 | $ 39 |
| Provincial debentures, direct and guaranteed | 90 | 78 |
| Municipal debentures | 6 | 6 |
| Corporation debentures | 279 | 217 |
| Convertible corporation debentures | 7,123 | 5,035 |
| Preferred shares | 27 | 15 |
| Convertible preferred shares | 1,760 | 1,400 |
| Common shares | 11,864 | 7,765 |
| | $ 21,189 | $ 14,555 |
| Mortgages (not publicly traded) | | |
| Mortgages receivable | $ 29 | $ 29 |
| Mortgage advances | 693 | 693 |
| | $ 722 | $ 722 |

Note 6: Real Estate

Real estate properties are valued at cost. No provision has been made for depreciation. Current real estate market conditions would indicate that the appreciation of properties has maintained asset valuation at an amount in excess of cost.

Note 7: Investment Gains and Losses

The following net gains (losses) on investment sales during the year have been credited (charged) to the undernoted funds:

| | *1975* | *1974* |
|---|---|---|
| Killam estate endowment | $ 269 | $ (233) |
| Academic Pension Plan Fund | | 1,250 |
| Unallocated interest, dividends and capital gains and losses | (4) | (54) |
| | $ 265 | $ 963 |

Note 8: Academic Pension Plan Fund

On January 1, 1975 the funds and investments of the Academic Pension Plan Fund were transferred to the Trustees in accordance with the Deed of Trust.

Note 9: Donations, Three Alberta Universities Capital Fund

Of the funds received from the Three Alberta Universities Capital Fund, a balance of $3,210 is eligible for matching by the Province of Alberta when expended on approved capital projects.

Note 10: Contingent Liability

The University has a contingent liability of approximately $550 in respect to endorsements given to secure bank loans to assist faculty members in purchasing homes.

Note 11: Comparative Figures

The 1974 comparative figures have been restated where necessary to conform to 1975 presentation:

(a)University Health Service fees, previously included with general fees, have been credited to student services operations.

(b)Transfers to the reserve for library funds unexpended, previously charged to library operations, have been made by appropriations of surplus.

(c)Transfers to the utility reserves for extraordinary maintenance, previously charged to ancillary departments operations, have been made by appropriations of surplus.

(d)Term deposits, previously all classified as short term, have been reclassified as short term and long term.

# *Auditor's Report*

July 25, 1975
Edmonton, Alberta

Board of Governors
The University of Alberta
Edmonton, Alberta

I have examined the balance sheet and the statement of long term debt of The University of Alberta as at March 31, 1975 and the statements of revenue and expense, operating surplus, reserves, capital provided by the Province of Alberta and capital provided by others for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the University as at March 31, 1975 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied, after giving retroactive effect to the change in policy of reflecting reserve transactions for library funds unexpended and extraordinary maintenance of utilities through operating surplus rather than through operations, on a basis consistent with that of the preceding year.

**Douglas W. Rogers, C.A.**
Provincial Auditor

*The foregoing Statements are included in the Public Accounts of the Province of Alberta and are covered by the certificate of the Provincial Auditor. This certificate does not cover the tables on the following pages.*

## *Table 1. Comparative statement of operating expenditures*

| *Items of expenditures* | *1974-75* | *1973-74* | *1972-73* | *1971-72* | *1970-71* |
|---|---|---|---|---|---|
| Faculties and schools | $56,689,342 | $51,071,797 | $47,814,118 | $45,290,510 | $42,419,088 |
| Indirect instructional | 757,558 | 931,941 | 1,201,972 | 1,890,046 | 1,371,774 |
| Libraries | 5,380,394 | 4,997,298 | 4,950,904 | 4,931,568 | 4,686,092 |
| Plant maintenance | 8,944,037 | 7,776,522 | 7,303,631 | 6,934,285 | 6,689,978 |
| Student services | 651,404 | 766,100 | 790,233 | 821,484 | 662,449 |
| Administration | 3,944,527 | 3,334,445 | 3,108,233 | 3,027,177 | 3,019,978 |
| Miscellaneous | 1,833,177 | 1,684,419 | 1,632,034 | 2,306,547 | 1,997,216 |
| Public service, net | 1,015,976 | 864,390 | 920,470 | 831,920 | 792,760 |
| Operating departments, net | 150,236 | (376,947) | 7,871 | (135,859) | (82,786) |
| Total | $79,366,651 | $71,049,965 | $67,729,466 | $65,897,678 | $61,556,549 |
| Total expenditures per full-time student | $ 4,143 | $ 3,835 | $ 3,814 | $ 3,612 | $ 3,357 |

## *Table 2A. Capital receipts, expenditures, and unexpected funds for the year ended March 31, 1975*

| | Unexpended as at March 31, 1974 | Add: Receipts | Add: Interest |
|---|---|---|---|
| Capital provided by the Province of Alberta, Statement F: | | | |
| Province of Alberta | $ 2,112,659 | $10,349,500 | |
| Province of Alberta matching grant | 142,516 | 250,000 | |
| Province of Alberta works of art | 122,198 | | |
| | 2,377,373 | 10,599,500 | |
| Capital surplus, Statement G | | | |
| Capital assets provided from: | | | |
| Operating funds | | 884,537 | |
| Trust and research funds | | 1,048,201 | |
| Hospitalization benefits plan for the Provincial Laboratories of Public Health | | 45,710 | |
| Reserves: | | | |
| Garneau properties | 393,780 | 71,552 | $ 19,689 |
| Land exchange | 377,807 | | 18,890 |
| Beef barn | 84,615 | | |
| Other: | | | |
| Three Alberta Universities Capital Fund (a) | 3,336,171 | 684,536 | 277,570(a) |
| Interest, net | 1,924,389 | | 586,622 |
| Miscellaneous sales tax recoveries | 85,776 | | |
| Ellerslie Farm Trust | 2,879 | | |
| Donations, sundry | 22,960 | | |
| Prior year's surplus | 112,483 | | |
| | 6,340,860 | 2,734,536 | 902,771 |
| Total | $ 8,718,233 | $13,334,036 | $ 902,771 |

*(a) Net after $26,000 administrative charge by the Fund Development Office, Schedule 19.*

| | *Deduct Expenditures* | | | | |
|---|---|---|---|---|---|
| *Total Funds Available* | *Land, Buildings and Plant* | *Furnishings and Equipment* | *Grant to Students' Union* | *Total* | *Unexpended as at March 31, 1975* |
| $12,462,159 | $ 5,494,548 | $ 5,023,199 | | $10,517,747 | $ 1,944,412 |
| 392,516 | | 2,745 | | 2,745 | 389,771 |
| 122,198 | | 14,815 | | 14,815 | 107,383 |
| 12,976,873 | 5,494,548 | 5,040,759 | | 10,535,307 | 2,441,566 |
| 884,537 | | 884,537 | | 884,537 | |
| 1,048,201 | | 1,048,201 | | 1,048,201 | |
| 45,710 | | 45,710 | | 45,710 | |
| 485,021 | 138,105 | | | 138,105 | 346,916 |
| 396,697 | | | | | 396,697 |
| 84,615 | | | $ 84,615 | 84,615 | |
| 4,298,277 | | 3,103 | | 3,103 | 4,295,174 |
| 2,511,011 | | | 415,051 | 415,051 | 2,095,960 |
| 85,776 | | | 85,776 | 85,776 | |
| 2,879 | | | | | 2,879 |
| 22,960 | | | | | 22,960 |
| 112,483 | | | 112,483 | 112,483 | |
| 9,978,167 | 138,105 | 1,981,551 | 697,925 | 2,817,581 | 7,160,586 |
| $22,955,040 | $ 5,632,653 | $ 7,022,310 | $ 697,925 | $13,352,888 | $ 9,602,152 |

## *Table 2B. Capital account expenditures for the year ended March 31, 1975*

| | | *Expenditures by Source of Funds* | | |
|---|---|---|---|---|
| | | | *Other Sources* | |
| | *Expenditures* | *Province of Alberta* | *Amount* | *Source* |
| **Land, Buildings and Plant** | | | | |
| Arts II, Humanities | $ 51,061 | $ 51,061 | | |
| Arts II, link (HUB) | 9 | 9 | | |
| Athabasca Hall | 300 | 300 | | |
| Biological Sciences | 161,439 | 161,439 | | |
| Bus shelters | 355 | 355 | | |
| Business administration, planning | 893 | 893 | | |
| Chemistry II | 108,404 | 108,404 | | |
| Education II, phase I | 110,082 | 110,082 | | |
| Engineering Centre, phase II | 16,373 | 16,373 | | |
| Fine Arts I | 36,357 | 36,357 | | |
| Forage and cereal drying facility | 5,818 | 5,818 | | |
| Garneau houses | 138,105 | | 138,105 | Capital reserve, Garneau properties |
| Hay storage | 7,226 | 7,226 | | |
| House #5—Ellerslie | 37,000 | 37,000 | | |
| Housing Union Building | 17,110 | 17,110 | | |
| Law Centre | 27,829 | 27,829 | | |
| Medical Sciences | 206,235 | 206,235 | | |
| Michener Park II | 5 | 5 | | |
| Off-campus developments | 19,980 | 19,980 | | |
| Pembina Hall | 240,002 | 240,002 | | |
| Poultry house | 41,500 | 41,500 | | |
| Premix and storage—swine unit | 26,158 | 26,158 | | |
| President's house | 36,613 | 36,613 | | |
| Rutherford Library II | 8,275 | 8,275 | | |
| Services building | 409,584 | 409,584 | | |
| Toxic waste disposal | 15,300 | 15,300 | | |
| Utilities | 1,890,665 | 1,890,665 | | |
| Alterations to buildings | 1,180,336 | 1,180,336 | | |
| Paving, landscaping, etc. | 602,106 | 602,106 | | |
| Planning costs, general (a) | 237,533 | 237,533 | | |
| Total expenditures | 5,632,653 | 5,494,548 | $ 138,105 | |
| Deduct: | | | | |
| Buildings demolished | 92,744 | | | |
| | 5,539,909 | | | |
| Add: | | | | |
| Central cooling plant | 1,409,835 | | | |
| Services corridor | 19,920,126 | | | |
| Sewage distribution system | 2,332,824 | | | |
| South power plant | 4,685,597 | | | |
| | 28,348,382 | | | |
| Change in land, buildings and plant, net | $33,888,291 | | | |

| | | *Expenditures by Source of Funds* | | |
|---|---|---|---|---|
| | | | *Other Sources* | |
| | *Expenditures* | *Province of Alberta* | *Amount* | *Source* |
| **Furnishings and Equipment** | | | | |
| Furnishings | $ 852,230 | $ 852,230 | | |
| Equipment | 4,191,632 | 4,185,784 | $ 5,848 | 3AU funds, matching grant |
| Equipment from research funds | 1,048,201 | | 1,048,201 | Grants |
| Library books | 884,537 | | 884,537 | Income |
| Provincial laboratories of public health | 45,710 | | 45,710 | Income |
| Total expenditures | 7,022,310 | $ 5,038,014 | $ 1,984,296 | |
| Add: | | | | |
| Alberta Research Council | 1,000 | | | |
| Change in furnishings and equipment | $ 7,023,310 | | | |

*(a) Planning costs include $225,000 transferred from Administrative Departments Expense, net, Campus Development Office, Schedule 19.*

## Table 3. Ten year comparative statement of transactions on capital account

| Financial year | Expenditures | Expenditures by Source of Funds: Alberta Universities Commission | Province of Alberta grants | Loans | Reserves and other sources | Current revenue |
|---|---|---|---|---|---|---|
| 1965-66 | $ 11,842,679 | | $ 10,939,202 | | $ 345,630 | $ 557,847 |
| 1966-67 | 21,795,593 | | 20,314,397 | | 618,259 | 862,937 |
| 1967-68 | 37,325,601 | | 27,445,788 | $ 5,136,524 | 2,950,973 | 1,792,316 |
| 1968-69 | 25,911,127 | $ 21,875,443 | 278,869 | 1,502,062 | 1,102,234 | 1,152,519 |
| 1969-70 | 20,040,777 | 15,997,099 | 40 | 1,185,130 | 1,302,249 | 1,556,259 |
| 1970-71 | 21,457,086 | 17,398,342 | | 1,031,500 | 1,347,364 | 1,679,880 |
| 1971-72 | 24,649,349 | 18,075,247 | | 322,710 | 4,733,787 | 1,517,605 |
| 1972-73 | 27,728,341 | 17,083,381 | | 8,049,392 | 1,101,950 | 1,493,618 |
| 1973-74 | 13,728,215 | | 8,912,842 | 1,461,823 | 2,343,717 | 1,009,833 |
| 1974-75 | 13,352,888 | | 10,535,307(b) | | 1,887,334(c) | 930,247 |
| | $217,831,656 | $ 90,429,512 | $ 78,426,445 | $ 18,689,141 | $ 17,733,497 | $ 12,553,061 |

**Fixed assets, at cost, as at March 31, 1975**

| | |
|---|---|
| Land, buildings, and plant | $237,225,047 |
| Furnishings and equipment | 79,668,407 |
| Total | $316,893,454 |

*(a) These figures do not include unexpended funds.*

*(b) Includes $2,745 expended from the Province of Alberta Matching Grants and $14,815 expended from the Province of Alberta Works of Art.*

*(c) Includes $3,103 expended from the Three Alberta Universities Capital fund.*

| | *1974-75* | *1973-74* |
|---|---|---|
| **Amount of building space** | | |
| Net assignable: | | |
| In square feet | | |
| Non-residential | | |
| Owned | 3,536,413 | 3,542,890 |
| Rented | 24,800 | 45,300 |
| Total Non-residential | 3,561,213 | 3,588,190 |
| Residential and other | 1,044,777 | 1,042,896 |
| Total square feet | 4,605,990 | 4,631,086 |
| In square feet per full-time daytime student | | |
| Non-residential | | |
| Owned | 185 | 191 |
| Rented | 1 | 3 |
| Total Non-residential | 186 | 194 |
| Residential and others | 55 | 56 |
| Total square feet per student | 241 | 250 |
| Gross space: | | |
| In square feet | | |
| Non-residential | | |
| Owned | 6,073,814* | 6,082,582 |
| Rented | 31,000 | 62,250 |
| Total Non-residential | 6,104,814 | 6,144,832 |
| Residential and other | 1,716,671 | 1,716,671 |
| Total square feet | 7,821,485 | 7,861,503 |
| In square feet per full-time daytime student | | |
| Non-residential | | |
| Owned | 317 | 329 |
| Rented | 2 | 3 |
| Total Non-residential | 319 | 332 |
| Residential and other | 90 | 93 |
| Total square feet per student | 409 | 425 |
| **University acreage** | | |
| Land owned in Edmonton | | |
| Main campus | 152.29 | 148.62 |
| Garneau addition | 39.00 | 39.00 |
| Michener Park | 41.88 | 16.00 |
| University Farm | 649.02 | 672.66 |
| Land outside Edmonton (used mainly for agricultural research) | | |
| Owned by the University | 517.62 | 517.62 |
| Leased by the University | 6,595.50 | 6,595.50 |
| Reserved for University use | 40.00 | 40.00 |
| Total acreage | 8,035.31 | 8,029.40 |
| **Automobile registrations on campus** | | |
| Faculty | 1,060 | 1,045 |
| Staff | 2,200 | 2,127 |
| Students | 2,600 | 2,526 |
| Total | 5,860 | 5,698 |

**The agreed on total non-residential "Permanent Inventory" is 5,559,000.*

## *Table 5. Transactions in special trust funds for the year ended March 31, 1975*

| | *Balance March 31, 1974* | *New Contributions* |
|---|---|---|
| Killam Estate: | | |
| Endowment | $14,800,347 | $ 509,375 |
| Expendable | 642,124 | |
| | 15,442,471 | 509,375 |
| Other endowments | 1,711,723 | 274,453 |
| Research | 4,169,937 | 11,678,242 |
| Scholarships | 602,088 | 1,121,186 |
| Faculties and departments | 1,267,213 | 1,270,713 |
| Grants and loans | 184,154 | 1,663(b) |
| General purposes | 1,225,661 | 1,445,930 |
| Students' union | 249,200 | 3,096,049 |
| Held on behalf of the academic pension plan fund trustees (d) | 29,974,474 | |
| Held on behalf of others | 514,032 | 965,313 |
| Unallocated interest, dividends and capital gains and losses | 3,043,468 | |
| | $58,384,421 | $20,362,924 |
| Due to operating funds | | |

*(a) Isolates the net effect of non-revenue and non-expenditure transfers among trust accounts.*
*(b) Excludes granting and repayment of loans of $30,353 and $35,875 respectively.*
*(c) Net of interest allocated to other accounts totalling $244,393.*
*(d) Refer to Note 8 in the Notes to the Financial Statements.*

| *Add* | | | *Deduct* | |
|---|---|---|---|---|
| *Interest and Dividends* | *Realized gains (losses) on Investment Sales* | *Inter-trust Transfers (a)* | *Expenditures* | *Balance March 31, 1975* |
| | $ 268,716 | | | $15,578,438 |
| $ 1,039,600 | | $ (16,000) | $ 658,156 | 1,007,568 |
| 1,039,600 | 268,716 | (16,000) | 658,156 | 16,586,006 |
| | | 261,247 | 1,070 | 2,246,353 |
| 56,668 | | (287,812) | 11,361,965 | 4,255,070 |
| 88,636 | | (144,461) | 1,158,948 | 508,501 |
| 65,391 | | 201,057 | 1,256,023 | 1,548,351 |
| 8,453 | | | 726(b) | 193,544 |
| 32,958 | | 29,973 | 1,710,751 | 1,023,771 |
| 5,796 | | | 3,217,055 | 133,990 |
| | | | 29,974,474 | |
| 18,865 | | (44,004) | 818,652 | 635,554 |
| 769,349(c) | (3,845) | | | 3,808,972 |
| $ 2,085,716 | $ 264,871 | $ | $50,157,820 | 30,940,112 |
| | | | | 7,662 |
| | | | | $30,947,774 |

## *Table 6. Source of special trust funds for research for the year ended March 31, 1975*

*(with comparative figures)*

| | *1974-75* | | *1973-74* | |
|---|---|---|---|---|
| Federal Government departments and agencies: | | | | |
| Agriculture | $ 70,039 | | $ 54,250 | |
| Canada Council | 118,674 | | 179,082 | |
| Communications | | | 6,166 | |
| Defence Research Board | 75,931 | | 111,030 | |
| Environment—Energy, Mines and Resources | 393,230 | | 489,830 | |
| Health and Welfare | 325,566 | | 270,562 | |
| Indian and Northern Affairs | 179,937 | | 229,424 | |
| Medical Research Council | 2,043,028 | | 1,800,785 | |
| National Research Council | 4,422,040 | | 4,138,342 | |
| Secretary of State | 77,750 | | 73,240 | |
| Transport | | | 28,911 | |
| Other | 16,982 | | 7,805 | |
| Total | | $ 7,723,177 | | $ 7,389,427 |
| Provincial Government departments and agencies: | | | | |
| Advanced Education | 205,980 | | | |
| Agriculture | 448,034 | | 325,051 | |
| Alberta Environmental Research Trust | 98,876 | | 70,362 | |
| Attorney General | 75,000 | | 101,500 | |
| Culture Youth and Recreation | 18,000 | | | |
| Education | | | 5,000 | |
| Environment | 162,869 | | 18,773 | |
| Health and Social Development | 60,852 | | 91,380 | |
| Lands and Forests | 20,000 | | | |
| Research Council of Alberta | 25,000 | | 32,500 | |
| Other | 2,400 | | 13,101 | |
| Total | | 1,117,011 | | 657,667 |
| Municipalities, schools and counties | | 14,800 | | 10,174 |
| United States Government | | 85,839 | | 17,909 |
| Other governments or governmental agencies | | 24,214 | | 14,499 |
| Associations, foundations, institutes, etc: | | | | |
| Alberta Association for the Mentally Retarded | 16,863 | | 20,000 | |
| Alberta Cattle Commission | 22,475 | | 34,298 | |
| The Alberta Dairymen's Association | 13,500 | | 11,000 | |
| The Alberta Heart Foundation | 174,043 | | 167,150 | |
| Alberta Hog Producers Marketing Board | 24,068 | | 28,325 | |
| Alberta Law Foundation | 148,600 | | 25,000 | |
| Alberta Potato Commission | 11,698 | | 44,795 | |
| Alberta Wheat Pool | 23,261 | | 11,000 | |
| Alfalfa Processors Co-op Association | | | 24,380 | |
| Canada Grains Council | 12,760 | | | |
| Canadian and Alberta Tuberculosis Associations | | | 14,250 | |
| Canadian Arthritis and Rheumatism Society | 16,500 | | 29,160 | |
| Canadian Cancer Society | | | 4,754 | |
| Canadian Cystic Fibrosis Foundation | 10,400 | | | |
| Canadian Natural Gas Producers Association | 12,500 | | 25,311 | |
| Edmonton Civic Employees' Welfare Chest Fund | 25,000 | | 25,000 | |
| Medical Services Research Foundation | | | 18,365 | |
| The Multiple Sclerosis Society | 25,000 | | 22,000 | |
| The Muscular Dystrophy Association of Canada | 47,233 | | 58,849 | |
| National Cancer Institute of Canada | 641,656 | | 526,547 | |
| Rapeseed Association of Canada | 80,984 | | 49,458 | |
| Tri-University Meson Facility (TRIUMF) | 802,144 | | 213,341 | |
| United Grain Growers | | | 20,000 | |
| United States | 47,066 | | 56,700 | |
| Other | 73,829 | | 54,490 | |
| Total | | 2,229,580 | | 1,484,173 |

| | *1974-75* | | *1973-74* | |
|---|---|---|---|---|
| Business and Industry: | | | | |
| Canada | 196,074 | | 165,390 | |
| United States | 7,936 | | 12,643 | |
| Total | | 204,010 | | 178,033 |
| The University of Alberta Operating budget | 175,330 | | 196,830 | |
| Individuals | 12,048 | | 12,660 | |
| Other | 92,233 | | 75,190 | |
| Total | | 279,611 | | 284,680 |
| Total | | $11,678,242 | | $10,036,562 |

## *Table 7. Statement of tuition and other student fees, 1974-75*

| | |
|---|---|
| **Winter Session (full-time students only)** | |
| Undergraduate programs: | |
| General fees: | |
| Students' Union (except as noted below) | $34 per session |
| Students' Union: full-time students in Dentistry, Education (B.Ed. after degree and Diploma programs), Law and Medicine (M.D. and B.Sc. in Medicine programs) | $26 per session |
| University Athletic Board | $15 per session |
| Instructional fees: | |
| Agriculture and Forestry, Arts, Business Administration and Commerce, Dental Hygiene, Education, Household Economics, Law, Library Science, Medical Laboratory Science (1st, 2nd, 4th years), B.Sc. in Medicine, Nursing, Pharmacy and Pharmaceutical Sciences, Physical Education, Rehabilitation Medicine, Science | $400 per session |
| Engineering | $500 per session |
| Dentistry, Medicine (M.D. program only) | $600 per session |
| B.Sc. in Medical Laboratory Science (3rd year only) | $200 per session |
| Nursing (certificate course in Advanced Obstetrics) | $150 per session |
| Graduate programs: | |
| General fees: | |
| Registration | $10 per session |
| Graduate Students' Association—Full-time | $5 per session |
| Students' Union, full membership | $26 per session |
| Building debt amortization | $6 per session |
| University Athletic Board | $15 per session |
| Re-admission fee (where appropriate) | $50 per session |
| Instructional fees (Total fee for program period): | |
| Ph.D. or Ed.D. (2 years after masters) | $1,000 |
| Ph.D. or Ed.D. (3 years after honors bachelor) | $1,500 |
| Masters (1 year after 4-year bachelor) | $500 |
| Masters (after 4-year bachelor—changing field or specializing for first time) | $750 |
| Qualifying year (1 year after 3-year bachelor) | $500 |
| Subsequent years for all doctoral and masters candidates | $40 |
| **Summer Session and Spring Session students, Winter Session part-time students** | |
| Undergraduate programs: | |
| Instruction—all faculties and schools (except as noted below) per course | $135 |
| Instruction—Engineering per course | $170 |
| Instruction—Dentistry and Medicine (M.D. program only) per course | $200 |
| Students' Union | $9 |
| Graduate programs: | |
| Instruction—per course | $170 |
| Registration | $10 |
| Students' Union | $6 |
| Thesis only | $40 |
| Graduate Students' Association—Part-time | $2 per session |
| **Evening Credit program** | |
| Undergraduate programs: | |
| Instruction—Arts, Business Administration and Commerce, Education, Nursing, Science, per course | $135 |
| Graduate programs: | |
| Instruction—per course | $170 |
| Registration | $10 |
| Thesis only | $40 |

| | |
|---|---|
| **Special Fees** | |
| Application fee | $10 |
| Late payment of fees | $15 |
| Examinations (each subject) | |
| Deferred Final | $5 |
| Special Deferred Final | $40 |
| Supplemental | $10 |
| Special Supplemental | $40 |
| Examination at outside centre | $10 |
| Re-appraisal of marks | $10 |
| Transcript of Record, first 10 copies free, $5.00 per copy plus 50 cents for other copies ordered at the same time | |
| Indexing and microfilming of doctoral thesis, National Library of Canada | $5 |

## *Table 8. Student aid provided by the University*

*The University of Alberta*

| *Amounts paid to students through the University operating budget* | *1974-75* | | *1973-74* | |
|---|---|---|---|---|
| As grants, scholarships, bursaries, remission of fees,etc. | | $ 272,318 | | $ 1,055,205 |
| For services performed: | | | | |
| To graduate teaching assistants | $ 2,649,409 | | $ 2,390,019 | |
| To graduate research or graduate service assistants | 1,363,256 | | 809,100 | |
| Other | 543,634 | | 570,995 | |
| | | 4,556,299 | | 3,770,114 |
| Total financial assistance | | $ 4,828,617 | | $ 4,825,319 |

*In addition to the amounts shown above, other scholarships, bursaries, grants, prizes, and awards are provided from special trust funds.*

## *Table 9. Enrolment of full-time students, Winter Session 1974-75*

| *Program* | *Fresh-men(a)* | *First Year* | | *Second Year* | *Third Year* | *Fourth Year* |
|---|---|---|---|---|---|---|
| | | *Other* | *Total* | | | |
| **Undergraduate** | | | | | | |
| Agriculture and Forestry | 186 | 20 | 206 | 236 | 174 | 146 |
| Arts | 891 | 131 | 1,022 | 844 | 765 | 222 |
| Business Administration and Commerce | 430 | 87 | 517 | 458 | 413 | 386 |
| Collège Saint-Jean | 60 | 6 | 66 | 48 | 25 | 7 |
| Dental Hygiene | 34 | 6 | 40 | 38 | | |
| Dentistry | | | | | | |
| Education | 693 | 70 | 763 | 810 | 796 | 851 |
| Engineering | 370 | 39 | 409 | 355 | 280 | 236 |
| Household Economics | 100 | 5 | 105 | 105 | 95 | 95 |
| Law | | | | | | |
| Library Science | | | | | | |
| Medical Laboratory Science | 31 | 2 | 33 | 26 | 20 | 16 |
| Medicine | | | | | | |
| Nursing | 48 | 14 | 62 | 47 | 25 | 41 |
| Pharmacy and Pharmaceutical Sciences | 100 | 1 | 101 | 104 | 86 | 87 |
| Physical Education | 189 | 18 | 207 | 213 | 172 | 148 |
| Rehabilitation Medicine | 73 | 13 | 86 | 88 | 78 | 46 |
| Science | 1,053 | 112 | 1,165 | 842 | 721 | 355 |
| Total | 4,258 | 524 | 4,782 | 4,214 | 3,650 | 2,636 |
| **Graduate Studies** | | | | | | |
| Masters Candidates | | | | | | |
| Doctoral Candidates | | | | | | |
| Total | | | | | | |
| **Total 1974-75** | 4,258 | 524 | 4,782 | 4,214 | 3,650 | 2,636 |
| **Total 1973-74** | 3,911 | 519 | 4,430 | 3,948 | 3,773 | 2,511 |

*(a) Freshmen cannot be accurately calculated and are, therefore, a close estimate.*
*(b) Figures include 12 students in B.Ed. after degree program, 23 in Diploma in Education program, 421 in Professional Diploma after degree program, and 132 in Post-basic Program in 1974-75.*
*(c) Figures include 268 Post-graduate Medical Education program students.*

| *Other (b)* | *Professional Years* | *Male* | *Total Female* | *Total 1974-75* | *Total 1973-74* |
|---|---|---|---|---|---|
| | | 628 | 134 | 762 | 666 |
| | | 1,421 | 1,432 | 2,853 | 2,735 |
| | | 1,494 | 280 | 1,774 | 1,568 |
| | | 54 | 92 | 146 | 145 |
| | | | 78 | 78 | 78 |
| | 188 | 169 | 19 | 188 | 192 |
| 456 | | 1,251 | 2,425 | 3,676 | 3,518 |
| | | 1,257 | 23 | 1,280 | 1,167 |
| | | 2 | 398 | 400 | 387 |
| | 472 | 386 | 86 | 472 | 490 |
| | 58 | 11 | 47 | 58 | 71 |
| | | 11 | 84 | 95 | 99 |
| | 717(c) | 576 | 141 | 717 | 700 |
| 132 | | 6 | 301 | 307 | 287 |
| | | 130 | 248 | 378 | 360 |
| | | 378 | 362 | 740 | 757 |
| | | 22 | 276 | 298 | 291 |
| | | 2,291 | 792 | 3,083 | 3,146 |
| 588 | 1,435 | 10,087 | 7,218 | 17,305 | 16,657 |
| | | 834 | 346 | 1,180 | 1,165 |
| | | 536 | 134 | 670 | 702 |
| | | 1,370 | 480 | 1,850 | 1,867 |
| 588 | 1,435 | 11,457 | 7,698 | 19,155 | |
| 542 | 1,453 | 11,294 | 7,230 | | 18,524 |

## *Table 10. Enrolment of part-time students, 1974-75*

| *Faculty or School* | *Undergraduate Students* | | | | *Graduate* | |
|---|---|---|---|---|---|---|
| | *Day* | *Evening* | *Spring* | *Summer* | *Day* | *Evening* |
| Agriculture and Forestry | 34 | | 25 | 32 | 31 | |
| Arts | 579 | 26 | 412 | 408 | 244 | |
| Business Administration and Commerce | 197 | 4 | 260 | 205 | 113 | |
| Collège Saint-Jean | 9 | 3 | 11 | 10 | | |
| Dental Hygiene | 1 | | | | | |
| Dentistry | | | | | 2 | |
| Education | 1,009 | 495 | 1,230 | 2,178 | 287 | 3 |
| Engineering | 59 | | 25 | 17 | 41 | |
| Household Economics | 31 | 26 | 44 | 48 | 11 | |
| Law | 4 | | 3 | 1 | 9 | |
| Library Science | 12 | | 1 | 12 | 3 | |
| Medical Laboratory Science | 2 | | 2 | 1 | | |
| Medicine | 10 | | 9 | 1 | 20 | |
| Nursing | 153 | 1 | 164 | 58 | | |
| Pharmacy and Pharmaceutical Sciences | 5 | | 5 | 3 | | |
| Physical Education | 34 | 2 | 59 | 62 | 42 | |
| Rehabilitation Medicine | 31 | 16 | 34 | 25 | | |
| Science | 237 | 4 | 205 | 229 | 98 | |
| Total 1974-75 | 2,407 | 577 | 2,489 | 3,290 | 901 | 3 |
| Total 1973-74 | 2,536 | 745 | 1,917 | 3,438 | 833 | 1 |

| Students | | Total | | Total | Total |
|---|---|---|---|---|---|
| *Spring* | *Summer* | *Male* | *Female* | *1974-75* | *1973-74* |
| | 2 | 108 | 16 | 124 | 117 |
| 17 | 14 | 716 | 984 | 1,700 | 1,629 |
| 43 | 9 | 662 | 169 | 831 | 642 |
| | | 13 | 20 | 33 | 36 |
| | | | 1 | 1 | |
| | | 1 | 1 | 2 | 3 |
| 99 | 228 | 1,999 | 3,530 | 5,529 | 5,796 |
| 4 | 3 | 143 | 6 | 149 | 134 |
| 5 | 8 | 5 | 168 | 173 | 139 |
| | | 13 | 4 | 17 | 11 |
| | | 8 | 20 | 28 | 35 |
| | | | 5 | 5 | 6 |
| 1 | 1 | 32 | 10 | 42 | 55 |
| | | 6 | 370 | 376 | 324 |
| 1 | | 4 | 10 | 14 | 14 |
| 16 | 14 | 113 | 116 | 229 | 185 |
| | | 10 | 96 | 106 | 63 |
| 1 | 7 | 570 | 211 | 781 | 736 |
| 187 | 286 | 4,403 | 5,737 | 10,140 | |
| 164 | 291 | 4,386 | 5,539 | | 9,925 |

## Table 11. Enrolment of full-time graduate students, 1974-75

| Program | Masters Candidates | Doctoral Candidates | Total Male | Total Female | Total 1974-75 | Total 1973-74 |
|---|---|---|---|---|---|---|
| Agriculture and Forestry | 73 | 40 | 101 | 12 | 113 | 112 |
| Arts | 289 | 190 | 292 | 187 | 479 | 483 |
| Business Administration and Commerce | 92 | | 81 | 11 | 92 | 100 |
| Dentistry | 3 | | 3 | | 3 | 1 |
| Education | 199 | 132 | 218 | 113 | 331 | 333 |
| Engineering | 104 | 45 | 148 | 1 | 149 | 148 |
| Household Economics | 20 | | 2 | 18 | 20 | 17 |
| Law | 3 | | 3 | | 3 | 2 |
| Library Science | 2 | | | 2 | 2 | 2 |
| Medicine | 52 | 40 | 59 | 33 | 92 | 95 |
| Pharmacy and Pharmaceutical Sciences | 14 | 6 | 15 | 5 | 20 | 14 |
| Physical Education | 32 | 25 | 40 | 17 | 57 | 68 |
| Science | 297 | 192 | 408 | 81 | 489 | 492 |
| Total 1974-75 | 1,180 | 670 | 1,370 | 480 | 1,850 | |
| Total 1973-74 | 1,167 | 700 | 1,400 | 467 | | 1,867 |

## Table 13. Full-time enrolment by level of program and by Faculty or School, 1972-73, 1973-74 and 1974-75

| Faculty or School | Undergraduate Students 1974-75 | Undergraduate Students 1973-74 | Undergraduate Students 1972-73 | Graduate Students 1974-75 | Graduate Students 1973-74 | Graduate Students 1972-73 |
|---|---|---|---|---|---|---|
| Agriculture and Forestry | 762 | 666 | 552 | 113 | 112 | 117 |
| Arts | 2,853 | 2,735 | 2,580 | 479 | 483 | 513 |
| Business Administration and Commerce | 1,774 | 1,568 | 1,400 | 92 | 100 | 103 |
| Collège Saint-Jean | 146 | 145 | 153 | | | |
| Dental Hygiene | 78 | 78 | 65 | | | |
| Dentistry | 188 | 192 | 189 | 3 | 1 | 1 |
| Education | 3,676 | 3,518 | 3,392 | 331 | 333 | 324 |
| Engineering | 1,280 | 1,167 | 1,140 | 149 | 148 | 162 |
| Household Economics | 400 | 387 | 306 | 20 | 17 | 15 |
| Law | 472 | 490 | 471 | 3 | 2 | 6 |
| Library Science | 58 | 71 | 58 | 2 | 2 | 5 |
| Medical Laboratory Science | 95 | 99 | 96 | | | |
| Medicine | 717 | 700 | 659 | 92 | 95 | 106 |
| Nursing | 307 | 287 | 266 | | | |
| Pharmacy and Pharmaceutical Sciences | 378 | 360 | 336 | 20 | 14 | 18 |
| Physical Education | 740 | 757 | 677 | 57 | 68 | 60 |
| Rehabilitation Medicine | 298 | 291 | 262 | | | |
| Science | 3,083 | 3,146 | 3,151 | 489 | 492 | 574 |
| Total | 17,305 | 16,657 | 15,753 | 1,850 | 1,867 | 2,004 |

## Table 12. Enrolment, 1965-66 to 1974-75 — The University of Alberta

| Year | Full-time Students: Undergraduate | Full-time Students: Graduate | Full-time Students: Total | Part-time Students: Undergraduate | Part-time Students: Graduate | Part-time Students: Total | Total Enrolment |
|---|---|---|---|---|---|---|---|
| 1965-66 | 9,149 | 1,125 | 10,274 | 5,298 | 521 | 5,819 | 16,093 |
| 1966-67 | 10,207 | 1,282 | 11,489 | 5,827 | 627 | 6,454 | 17,943 |
| 1967-68 | 11,478 | 1,549 | 13,027 | 5,438 | 719 | 6,157 | 19,184 |
| 1968-69 | 13,383 | 1,799 | 15,182 | 6,106 | 794 | 6,900 | 22,082 |
| 1969-70 | 15,266 | 2,088 | 17,354 | 6,586 | 853 | 7,439 | 24,793 |
| 1970-71 | 16,187 | 2,158 | 18,345 | 7,416 | 1,090 | 8,506 | 26,851 |
| 1971-72 | 16,152 | 2,091 | 18,243 | 7,394 | 1,112 | 8,506 | 26,749 |
| 1972-73 | 15,753 | 2,004 | 17,757 | 8,184 | 1,169 | 9,353 | 27,110 |
| 1973-74 | 16,657 | 1,867 | 18,524 | 8,533 | 1,289 | 9,822 | 28,346 |
| 1974-75 | 17,305 | 1,850 | 19,155 | 8,763 | 1,377 | 10,140 | 29,295 |

## The University of Alberta

| Total 1974-75 | Total 1973-74 | Total 1972-73 |
|---|---|---|
| 875 | 778 | 669 |
| 3,332 | 3,218 | 3,093 |
| 1,866 | 1,668 | 1,503 |
| 146 | 145 | 153 |
| 191 | 193 | 190 |
| 4,007 | 3,851 | 3,716 |
| 1,429 | 1,315 | 1,302 |
| 420 | 404 | 321 |
| 475 | 492 | 477 |
| 60 | 73 | 63 |
| 95 | 99 | 96 |
| 809 | 795 | 765 |
| 307 | 287 | 266 |
| 398 | 374 | 354 |
| 797 | 825 | 737 |
| 298 | 291 | 262 |
| 78 | 78 | 65 |
| 3,572 | 3,638 | 3,725 |
| 19,155 | 18,524 | 17,757 |

## *Table 14. Enrolment of full-time students by home address, 1974-75*

| Home | Freshmen Number | Freshmen Percent | Other Undergraduates Number | Other Undergraduates Percent |
|---|---|---|---|---|
| **From Alberta by Census Division*** | | | | |
| 1. Medicine Hat | 31 | .7 | 142 | 1.1 |
| 2. Lethbridge | 86 | 2.0 | 278 | 2.1 |
| 3. Cardston | 32 | .7 | 72 | .6 |
| 4. Hanna | 12 | .3 | 17 | .1 |
| 5. Drumheller | 13 | .3 | 49 | .4 |
| 6. Calgary | 283 | 6.6 | 839 | 6.4 |
| 7. Wainwright | 47 | 1.1 | 176 | 1.3 |
| 8. Red Deer | 94 | 2.2 | 361 | 2.8 |
| 9. Mountain | 21 | .5 | 49 | .4 |
| 10. Camrose | 126 | 3.0 | 480 | 3.7 |
| 11. Edmonton | 2,747 | 64.6 | 8,462 | 64.8 |
| 12. Bonnyville | 92 | 2.2 | 229 | 1.8 |
| 13. Athabasca | 68 | 1.6 | 192 | 1.5 |
| 14. Edson | 27 | .6 | 104 | .8 |
| 15. Peace River | 73 | 1.7 | 304 | 2.3 |
| Total from Alberta | 3,752 | 88.1 | 11,754 | 90.1 |
| **From other parts of Canada:** | | | | |
| Other western provinces | 217 | 5.1 | 542 | 4.1 |
| Eastern provinces | 69 | 1.6 | 194 | 1.5 |
| Total from other provinces | 286 | 6.7 | 736 | 5.6 |
| Total from Canada | 4,038 | 94.8 | 12,490 | 95.7 |
| **From other countries:** | | | | |
| United States | 21 | .5 | 56 | .4 |
| Commonwealth countries | 132 | 3.1 | 405 | 3.1 |
| Other countries | 67 | 1.6 | 96 | .8 |
| Total from other countries | 220 | 5.2 | 557 | 4.3 |
| **Total** | 4,258 | 100.0 | 13,047 | 100.0 |

**The census divisions do not actually have names. The names have been added to give the reader a general idea of where the census division is: the name is usually that of the major city or town within the division.*

| *Graduates* | | *Total* | |
|---|---|---|---|
| *Number* | *Percent* | *Number* | *Percent* |
| 3 | .2 | 176 | .9 |
| 17 | .9 | 381 | 2.0 |
| | | 104 | .5 |
| | | 29 | .2 |
| | | 62 | .3 |
| 40 | 2.1 | 1,162 | 6.1 |
| 4 | .2 | 227 | 1.2 |
| 20 | 1.1 | 475 | 2.4 |
| 1 | .1 | 71 | .4 |
| 20 | 1.1 | 626 | 3.3 |
| 1,079 | 58.2 | 12,288 | 64.2 |
| 3 | .2 | 324 | 1.7 |
| 4 | .2 | 264 | 1.4 |
| 3 | .2 | 134 | .7 |
| 14 | .8 | 391 | 2.0 |
| 1,208 | 65.3 | 16,714 | 87.3 |
| 112 | 6.1 | 871 | 4.5 |
| 185 | 10.0 | 448 | 2.3 |
| 297 | 16.1 | 1,319 | 6.8 |
| 1,505 | 81.4 | 18,033 | 94.1 |
| 67 | 3.6 | 144 | .8 |
| 126 | 6.8 | 663 | 3.5 |
| 152 | 8.2 | 315 | 1.6 |
| 345 | 18.6 | 1,122 | 5.9 |
| 1,850 | 100.0 | 19,155 | 100.0 |

## *Table 15. Degrees and Diplomas awarded*

| Degrees awarded | *Fall 1974* | *Spring 1975* | *Total 1974-75* | *Total 1973-74* |
|---|---|---|---|---|
| B.A. | 170 | 530 | 700 | 783 |
| B.A., Recreational Administration | 8 | 57 | 65 | 47 |
| B.Com. | 31 | 287 | 318 | 260 |
| B.Ed. | 615 | 685 | 1,300 | 1,317 |
| B.Ed., Industrial Arts | | 1 | 1 | 17 |
| B.Ed., Vocational Education | | 9 | 9 | 50 |
| B.F.A. | 3 | 27 | 30 | 24 |
| B.L.S. | 3 | 56 | 59 | 67 |
| B. Medical Science | 1 | 81 | 82 | 87 |
| B.Mus. | 4 | 21 | 25 | 18 |
| B.O.T. | 2 | 5 | 7 | 5 |
| B.P.E. | 19 | 57 | 76 | 74 |
| B.P.T. | | 18 | 18 | 6 |
| B.Sc. | 81 | 494 | 575 | 609 |
| B.Sc., Agriculture | 6 | 75 | 81 | 76 |
| B.Sc., Chemical Engineering | 2 | 20 | 22 | 38 |
| B.Sc., Civil Engineering | 2 | 45 | 47 | 63 |
| B.Sc., Electrical Engineering | 4 | 77 | 81 | 78 |
| B.Sc., Food Science | | 17 | 17 | 12 |
| B.Sc., Forestry | 1 | 35 | 36 | 32 |
| B.Sc., Household Economics | 7 | 79 | 86 | 66 |
| B.Sc., Mechanical Engineering | 6 | 44 | 50 | 68 |
| B.Sc., Medical Laboratory Science | 1 | 15 | 16 | 20 |
| B.Sc., Metallurgical Engineering | | 11 | 11 | 13 |
| B.Sc., Mining Engineering | 1 | 5 | 6 | 15 |
| B.Sc., Nursing | 21 | 87 | 108 | 114 |
| B.Sc., Pharmacy | 1 | 81 | 82 | 83 |
| B.Sc., Speech Pathology and Audiology | | 22 | 22 | 24 |
| LL.B. | 11 | 145 | 156 | 145 |
| LL.M | 3 | 3 | 6 | 1 |
| M.Ag. | | 1 | 1 | |
| M.A. | 54 | 55 | 109 | 98 |
| M.B.A. | 14 | 33 | 47 | 57 |
| M.Ed. | 88 | 41 | 129 | 122 |
| M.Eng. | 4 | 6 | 10 | 10 |
| M.L.S. | 1 | 1 | 2 | |
| M.H.P. | | | | 1 |
| M.V.A. | 2 | 3 | 5 | 3 |
| M.F.A. | 3 | | 3 | 4 |
| M.H.S.A. | 5 | 7 | 12 | 11 |
| M.Mus. | | 2 | 2 | 3 |
| M.Sc. | 78 | 57 | 135 | 160 |
| D.D.S. | | 45 | 45 | 52 |
| M.D. | | 105 | 105 | 105 |
| Ph.D., Agriculture | 4 | 6 | 10 | 12 |
| Ph.D., Arts | 22 | 20 | 42 | 27 |
| Ph.D., Education | 15 | 15 | 30 | 53 |
| Ph.D., Engineering | 10 | 4 | 14 | 17 |
| Ph.D., Medicine | 3 | 3 | 6 | 13 |
| Ph.D., Pharmacy | 1 | 3 | 4 | 4 |
| Ph.D., Physical Education | 8 | 2 | 10 | 9 |
| Ph.D., Science | 30 | 15 | 45 | 63 |
| Total | 1,345 | 3,513 | 4,858 | 5,036 |

| | *Fall 1974* | *Spring 1975* | *Total 1974-75* | *Total 1973-74* |
|---|---|---|---|---|
| **Diplomas awarded:** | | | | |
| Nursing | 118 | | 118 | 105 |
| Physical Therapy | 1 | 32 | 33 | 31 |
| Occupational Therapy | | 20 | 20 | 24 |
| Dental Hygiene | 1 | 38 | 39 | 37 |
| Dentistry | 2 | | 2 | |
| Education | 85 | 55 | 140 | 125 |
| Professional Diploma in Education after degree | 44 | 357 | 401 | 353 |
| Total | 251 | 502 | 753 | 675 |
| **Total degrees and diplomas awarded** | 1,596 | 4,015 | 5,611 | 5,711 |

## *Table 16. Courses taught*

| *Type of course* | *1974-75* First term | *1974-75* Second Term | *1973-74* First Term | *1973-74* Second Term |
|---|---|---|---|---|
| Winter Session | | | | |
| Lower level | 248 | 243 | 225 | 221 |
| Upper level | 1,188 | 1,237 | 1,107 | 1,191 |
| Total Undergraduate | 1,436 | 1,480 | 1,332 | 1,412 |
| Graduate | 633 | 674 | 649 | 686 |
| Total | 2,069 | 2,154 | 1,981 | 2,098 |
| Spring Session | 182 | | 152 | |
| Summer Session | 247 | | 246 | |
| Evening Credit | 43 | | 42 | |
| Extension | 485 | | 415 | |

## *Table 17. Number of faculty members in Faculties and Schools, on or about December 1, 1974*

| | *Permanent Full-time Faculty on Campus (a)* | | | | | | |
|---|---|---|---|---|---|---|---|
| *Faculty or School* | *Deans* | *Directors* | *Professors* | *Associate Professors* | *Assistant Professors* | *Lecturers* | *Total* |
| Agriculture and Forestry | 1 | | 32 | 19 | 15 | | 67 |
| Arts | 1 | | 82 | 111 | 117 | 2 | 313 |
| Business Administration and Commerce | 1 | | 12 | 28 | 3 | | 44 |
| Collège Saint-Jean | 1 | | | 3 | 8 | 1 | 13 |
| Dentistry | 1 | | 17 | 11 | 8 | | 37 |
| Education | 1 | | 50 | 68 | 24 | | 143 |
| Engineering | 1 | | 46 | 29 | 3 | | 79 |
| Graduate Studies and Research | 1 | | 3 | 1 | | | 5 |
| Household Economics | | 1 | 3 | 11 | 7 | | 22 |
| Law | 1 | | 6 | 7 | 8 | | 22 |
| Library Science | | 1 | 5 | | | | 6 |
| Medicine | 1 | | 50 | 62 | 20 | 9 | 142 |
| Nursing | | 1 | 1 | 5 | 8 | 3 | 18 |
| Pharmacy and Pharmaceutical Sciences | 1 | | 4 | 6 | 5 | | 16 |
| Physical Education | 1 | | 10 | 9 | 13 | 4 | 37 |
| Rehabilitation Medicine | | 1 | | 6 | 8 | 3 | 18 |
| Science | 1 | | 90 | 98 | 58 | | 247 |
| Total December 1974 | 13 | 4 | 411 | 474 | 305 | 22 | 1,229 |
| Total December 1973 | 13 | 4 | 365 | 463 | 334 | 30 | 1,209 |

*(a) Administrative and Professional Officers are not included; there were 75 such staff members in faculties and schools.*

*This table records faculty paid from University funds only. There are, in addition, those faculty members who are paid from non-University funds such as research grants.*

| 1972-73 First Term | | 1972-73 Second Term |
|---|---|---|
| 224 | | 214 |
| 1,079 | | 1,150 |
| 1,303 | | 1,364 |
| 652 | | 665 |
| 1,955 | | 2,029 |
| | 118 | |
| | 252 | |
| | 38 | |
| | 266 | |

*In previous years courses were shown as full year equivalent. Since approximately 80 percent of the courses taught are one term courses, the table has subsequently been revised to reflect the number of courses taught in each term. Since the Faculty of Medicine offers courses on a three-phase program of study, these have been excluded from this table as they are not comparable to a term basis.*

## The University of Alberta

| Full-time Temporary Faculty | Total Full-time Faculty on Campus | Permanent Full-time Faculty on Leave | Part-time Faculty: Graduate Assistants | Part-time Faculty: Lecturers, Instructors | Part-time Faculty: Total Part-time |
|---|---|---|---|---|---|
| 10 | 77 | 10 | 47 | 3 | 50 |
| 55 | 368 | 40 | 302 | 82 | 384 |
| 9 | 53 | 11 | 28 | 16 | 44 |
| 4 | 17 | 1 | 1 | 8 | 9 |
| | 37 | 3 | 1 | 72 | 73 |
| 16 | 159 | 13 | 231 | 50 | 281 |
| 8 | 87 | 6 | 121 | 7 | 128 |
| | 5 | | 14 | | 14 |
| 2 | 24 | | 11 | 8 | 19 |
| | 22 | 1 | 2 | 12 | 14 |
| | 6 | | | 3 | 3 |
| 15 | 157 | 3 | 48 | 480 | 528 |
| 8 | 26 | 2 | | 10 | 10 |
| 2 | 18 | 1 | 15 | 3 | 18 |
| 6 | 43 | 4 | 40 | 11 | 51 |
| 2 | 20 | | | 16 | 16 |
| 30 | 277 | 20 | 339 | 67 | 406 |
| 167 | 1,396 | 115 | 1,200 | 848 | 2,048 |
| 149 | 1,358 | 107 | 1,335 | 786 | 2,121 |

## *Table18. Comparative analysis of faculty and staff, 1970-71 to 1974-75 on or about December 1, each year*

*The University of Alberta*

| *Category* | *1974-75* | *1973-74* | *1972-73* | *1971-72* | *1970-71* |
|---|---|---|---|---|---|
| **Full-time faculty and staff:** | | | | | |
| In Faculties and Schools: | | | | | |
| Permanent faculty on campus | 1,229 | 1,209 | 1,190 | 1,198 | 1,141 |
| Temporary faculty | 167 | 149 | 162 | 192 | 186 |
| Sub-total, faculty on campus | 1,396 | 1,358 | 1,352 | 1,390 | 1,327 |
| Administrative and Professional Officers | 75 | 67 | 70 | 60 | 53 |
| Non-academic staff | 1,036 | 1,022 | 1,145 | 1,188 | 1,067 |
| Total in faculties and schools | 2,507 | 2,447 | 2,567 | 2,638 | 2,447 |
| In Libraries: | | | | | |
| Professional Librarians | 78 | 78 | 79 | 83 | 85 |
| Non-academic staff | 266 | 264 | 300 | 310 | 302 |
| Total in libraries | 344 | 342 | 379 | 393 | 387 |
| In other departments: | | | | | |
| Academic staff | 142 | 146 | 137 | 148 | 132 |
| Non-academic staff | 1,312 | 1,381 | 1,700 | 1,746 | 1,712 |
| Total in other departments | 1,454 | 1,527 | 1,837 | 1,894 | 1,844 |
| Total full-time faculty and staff on campus | 4,305 | 4,316 | 4,783 | 4,925 | 4,678 |
| **Full-time faculty and staff on leave** | 119 | 107 | 140 | 118 | 96 |
| **Part-time faculty and staff:** | | | | | |
| In Faculties and Schools: | | | | | |
| Part-time faculty | 2,048 | 2,121 | 2,045 | 2,149 | 2,173 |
| Post-doctoral fellows | | | 4 | 4 | 20 |
| Sub-total, part-time faculty on campus | 2,048 | 2,121 | 2,049 | 2,153 | 2,193 |
| Non-academic staff | 45 | 149 | 190 | 150 | 120 |
| Total in faculties and schools | 2,093 | 2,270 | 2,239 | 2,303 | 2,313 |
| In Libraries and other departments: | | | | | |
| Part-time academic staff | 21 | 22 | 20 | 25 | 30 |
| Non-academic staff | 538 | 469 | 50 | 64 | 20 |
| Total in Libraries and other departments | 559 | 489 | 70 | 89 | 50 |
| Total part-time faculty and staff | 2,652 | 2,759 | 2,309 | 2,392 | 2,363 |
| **Total persons employed by the University** | 7,076 | 7,182 | 7,232 | 7,435 | 7,137 |
| **Faculty and staff employed on Trust Accounts** | 884 | 750 | 750 | 685 | 675 |

## *Table 19. Miscellaneous faculty data* *The University of Alberta*

| **Full-time faculty turnover** | *1974-75* | *1973-74* | *1972-73* | *1971-72* | *1970-71* |
|---|---|---|---|---|---|
| Number appointed | 66 | 40 | 79 | 129 | 167 |
| Number retired | 9 | 12 | 5 | 9 | 6 |
| Number resigned | 48 | 40 | 51 | 57 | 52 |
| Number died | 4 | 2 | 1 | 3 | 3 |
| Net increase in full-time faculty | 5 | (14) | 22 | 60 | 106 |

| **Full-time faculty annual salary schedule, by rank** | *Minimum 1974-75* | *Maximum 1974-75* | *Minimum 1973-74* | *Maximum 1973-74* |
|---|---|---|---|---|
| Professor | $23,466 | | $21,827 | |
| Associate Professor | 17,661 | $23,416 | 16,427 | $21,777 |
| Assistant Professor | 13,440 | 17,611 | 12,500 | 16,377 |
| Lecturer | 10,368 | 13,390 | 9,645 | 12,450 |
| Mean full-time faculty salaries | $22,700 | | | $20,498 |

## *Table 20. Library data for the year ending March 31, 1975* *The University of Alberta*

| | | *1974-75* | | *1973-74* |
|---|---|---|---|---|
| **The Collection** | | | | |
| Volumes in Collection at end of year (a) | | 1,584,260 | | 1,495,386 |
| Volumes acquired during the year (a) | | 88,874 | | 112,809 |
| Periodical and Newspaper Titles | | 15,576 | | 16,634 |
| Value of acquisitions acquired during year: | | | | |
| Books | $869,000 | | $949,318 | |
| Periodicals | 495,261 | | 421,132 | |
| Binding | 148,013 | | 146,138 | |
| | $1,512,274 | | $1,516,588 | |
| Volumes circulated during year (b) | | 935,523 | | 941,278 |
| **Number of Staff (c)** | | | | |
| Professional Staff | | 82.0 | | 80.0 |
| Support Staff | | 280.5 | | 274.0 |
| Casual (d) | | 32.0 | | 35.5 |

*(a) Volume refers to accessioned physical volumes, books or bound periodicals.*
*(b) Figures supplied are for all items circulated through the manual and automated circulation systems.*
*(c) Approved positions.*
*(d) Full-time equivalent.*

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# *Report of the President*

The 1974-75 fiscal year will be long remembered as the period in which the financial trauma of the early seventies came to an end. Full-time enrolments for the first time in the University's history shot well beyond the 19,000, and this appears now to be a continuing pattern of University growth.

When one examines at first hand the damage which has been done to our academic capabilities by four years of punitive financing, it becomes apparent that it will take at least an equivalent amount of time of enlightened support to restore our academic vitality.

One of my strongest perceptions as a new President is the need to make the University better known to the many publics it serves. We must continue to demonstrate with increasing effectiveness to our government and to the people of this Province that their support of the University of Alberta is the best investment that they could have made in the future of this Province. We have built up at the University an enormous ability for solving new problems in a very wide range of human activities. The Province in turn has made courageous new steps toward developing a more complete society for Albertans. In order to meet the many new challenges which will face us now and in the future, the resources of the University in teaching and in research must be made fully available to our government and to all Albertans.

There is every indication that our government increasingly is beginning to understand that in meeting our legitimate needs, they are in turn helping to develop their own defensible economic and social objectives for the Province.

In the past four years we have learned some bitter lessons about our vulnerability as an institution. When we lose by resignation, death or retirement some of the major academic leaders at our institution, and through severe financial restraints have been forced to replace these leaders by young staff members just beginning their academic careers, we have seen all too clearly how our academic strength in various disciplines has been dramatically reduced. We have learned that what people don't know about us can hurt us severely, and this is an extremely valuable lesson.

As a new President I have been particularly heartened by my relations with the Provincial Government. I have tried to make our government fully aware of the various types of expertise which we have on our campus, and I find that this information has been very eagerly received. We are finding it progressively easier to define for our government specific objectives within the University with which the government can socially identify. I do believe that more people are now becoming aware of what they are getting for the money they invest in this University. In general our relations with the Department of Advanced Education and Manpower have been extremely constructive; I feel that we are not in an adversary role but rather partners in the development of this great Province.

With sound financial support this University can attract and retain truly outstanding specialists in various fields of endeavour, and these authorities will not only provide the very finest, most challenging modern education for our students, but in addition their creative knowledge of their fields will be of inestimable value to this Province.

The 1974-75 fiscal year in retrospect appears to be the beginning of a new era of dynamic growth for this University in the direction which will maximally benefit the people of our Province.

Harry E. Gunning
President